

		Children	SFY 2016	SFY 2017	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2019	SFY 2019	SFY 2019	SFY 2019
ORG	CLA	Class Title	Actual	Cur Adj Auth	Efficiency Expenditure Request	Prioritized Additional Needs	Total	Governor	Efficiency Expenditure Request	Prioritized Additional Needs	Total	Governor
7110	041	Audit Fund Set Aside	2,589	3,149	3,596	-	3,596	3,596	3,596	-	3,596	3,596
7110	502	Payments to Providers	-	-	7,185,698	-	7,185,698	7,185,698	7,185,698	-	7,185,698	7,185,698
7110	557	Medicaid Waiver Services	4,895,517	5,404,730	-	-	-	-	-	-	-	-
7110	558	Waitlist	378,689	1,080,968	-	-	-	-	-	-	-	-
		Total	5,276,795	6,488,847	7,189,294	-	7,189,294	7,189,294	7,189,294	-	7,189,294	7,189,294